CHRISTOPHER EAST HEALTH AND REHABILITATION

1132 EAST KNAPP STREET

MILWAUKEE 53202 Phone: (414) 273-3560 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 202 Yes Number of Residents on 12/31/02: Average Daily Census: 116

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care Supp. Home Care-Personal Care	No No			Age Groups	%		38.8 34.5		
Supp. Home Care-Household Services	No	Developmental Disabilities			43.1	•	26.7		
Day Services	No	Mental Illness (Org./Psy)		65 - 74	18.1	•			
Respite Care	No	Mental Illness (Other)		75 - 84	22.4	•	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse		85 - 94		*********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over 3.4		Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	esidents		
Home Delivered Meals	No	Fractures	6.9		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	13.8	65 & Over	56.9				
Transportation	No	Cerebrovascular	8.6			RNs	8.8		
Referral Service	No	Diabetes	1.7	Sex	8	LPNs	14.8		
Other Services	No	Respiratory	6.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	23.3	Male	42.2	Aides, & Orderlies	43.4		
Mentally Ill	No			Female	57.8	1			
Provide Day Programming for			100.0			1			
Developmentally Disabled	No				100.0	1			

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:		amily Care		1	Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	2.1	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.7
Skilled Care	13	100.0	302	86	91.5	122	2	100.0	122	3	100.0	145	0	0.0	0	4	100.0	270	108	93.1
Intermediate				5	5.3	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.1	181	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		94	100.0		2	100.0		3	100.0		0	0.0		4	100.0		116	100.0

CHRISTOPHER EAST HEALTH AND REHABILITATION

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Admissions, Discharges, and	1	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period	- 1											
				ş	Needing		Total					
Percent Admissions from:		Activities of	8	Ass	sistance of	% Totally	Number of					
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	3.5	Bathing	7.8		58.6	33.6	116					
Other Nursing Homes	2.6	Dressing	14.7		52.6	32.8	116					
Acute Care Hospitals	90.8	Transferring	29.3		28.4	42.2	116					
Psych. HospMR/DD Facilities	0.9		28.4		29.3	42.2	116					
Rehabilitation Hospitals	0.9				12.9	13.8	116					
Other Locations	1.3	* * * * * * * * * * * * * * * * * * * *	*****	******	*****	* * * * * * * * * * * * * * * * * * * *	*****					
Total Number of Admissions	228	Continence		용	Special Trea	tments	용					
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	14.7	Receiving	Respiratory Care	11.2					
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	48.3	Receiving	Tracheostomy Care	0.9					
Private Home/With Home Health	22.3	Occ/Freq. Incontinen	t of Bowel	36.2	Receiving	Suctioning	2.6					
Other Nursing Homes	2.6				Receiving	Ostomy Care	6.0					
Acute Care Hospitals	58.4	Mobility			Receiving	Tube Feeding	10.3					
Psych. HospMR/DD Facilities	3.9	Physically Restraine	d	5.2	Receiving	Mechanically Altered Diet	s 23.3					
Rehabilitation Hospitals	1.3											
Other Locations	2.1	Skin Care			Other Reside	nt Characteristics						
Deaths	9.4	With Pressure Sores		10.3	Have Advan	ce Directives	95.7					
Total Number of Discharges		With Rashes		3.4	Medications							
(Including Deaths)	233				Receiving	Psychoactive Drugs	63.8					

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary Facility Peer Group		2	00+	Ski	lled	Al	1		
	Facility			Peer	Group	Peer Group		Facilities			
	%	%	Ratio	%	Ratio	90	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	56.6	81.9	0.69	80.4	0.70	84.2	0.67	85.1	0.66		
Current Residents from In-County	93.1	83.1	1.12	83.5	1.12	85.3	1.09	76.6	1.21		
Admissions from In-County, Still Residing	19.3	18.8	1.03	25.1	0.77	21.0	0.92	20.3	0.95		
Admissions/Average Daily Census	196.6	182.0	1.08	101.8	1.93	153.9	1.28	133.4	1.47		
Discharges/Average Daily Census	200.9	180.8	1.11	107.7	1.87	156.0	1.29	135.3	1.48		
Discharges To Private Residence/Average Daily Census	44.8	69.3	0.65	34.2	1.31	56.3	0.80	56.6	0.79		
Residents Receiving Skilled Care	94.8	93.0	1.02	89.6	1.06	91.6	1.04	86.3	1.10		
Residents Aged 65 and Older	56.9	87.1	0.65	90.9	0.63	91.5	0.62	87.7	0.65		
Title 19 (Medicaid) Funded Residents	81.0	66.2	1.22	68.5	1.18	60.8	1.33	67.5	1.20		
Private Pay Funded Residents	2.6	13.9	0.19	18.7	0.14	23.4	0.11	21.0	0.12		
Developmentally Disabled Residents	1.7	1.0	1.79	0.7	2.53	0.8	2.15	7.1	0.24		
Mentally Ill Residents	30.2	30.2	1.00	38.5	0.78	32.8	0.92	33.3	0.90		
General Medical Service Residents	23.3	23.4	0.99	16.9	1.38	23.3	1.00	20.5	1.14		
Impaired ADL (Mean)	51.4	51.7	0.99	52.1	0.99	51.0	1.01	49.3	1.04		
Psychological Problems	63.8	52.9	1.21	54.1	1.18	53.9	1.18	54.0	1.18		
Nursing Care Required (Mean)	8.5	7.2	1.18	7.7	1.10	7.2	1.18	7.2	1.18		